Average Daily Census:

148

6800 N 76TH STREET, PO BOX 245039 MILWAUKEE 53224 Phone: (414) 353-5000 Ownership: Nonprofit Church/Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/05): 161 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 161 Title 19 (Medicaid) Certified? Yes

147

WISCONSIN LUTHERAN CARE CENTER

Number of Residents on 12/31/05:

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)						
Primary Diagnosis	%	Age Groups	 %	 Less Than 1 Year 1 - 4 Years	35.4 45.6		
Developmental Disabilities	0.0	Under 65	4.8	More Than 4 Years	19.0		
Mental Illness (Org./Psy)	25.9	65 - 74	10.2				
Mental Illness (Other)	0.7	75 - 84	27.9		100.0		
Alcohol & Other Drug Abuse	0.0	85 - 94	47.6				
Para-, Quadra-, Hemiplegic	95 & Over	9.5	Full-Time Equivalent				
Cancer	2.0			Nursing Staff per 100 Resid	lents		
Fractures	4.8		100.0	(12/31/05)			
Cardiovascular	17.0	65 & Over	95.2				
Cerebrovascular	12.9			RNs	7.9		
Diabetes	8.8	Gender	%	LPNs	10.0		
Respiratory	5.4			Nursing Assistants,			
Other Medical Conditions	21.1	Male	12.9	Aides, & Orderlies	47.3		
		Female	87.1				
	100.0			j			
			100.0	j			

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		1	Private Pay	2		Family Care]	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	10	12.7	148	0	0.0	0	2	13.3	220	0	0.0	0	0	0.0	0	12	8.2
Skilled Care	14	100.0	400	68	86.1	126	11	100.0	126	13	86.7	210	27	100.0	127	1	100.0	303	134	91.2
Intermediate				1	1.3	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		79	100.0		11	100.0		15	100.0		27	100.0		1	100.0		147	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/05				
Deaths During Reporting Period		% Needing									
Percent Admissions from:		Activities of	%		sistance of	% Totally	Total Number of				
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	3.2	Bathing	0.0		70.1	29.9	147				
Other Nursing Homes	5.5	Dressing	12.2		66.7	21.1	147				
Acute Care Hospitals	78.7	Transferring	21.1		58.5	20.4	147				
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.2		61.9	25.9	147				
Rehabilitation Hospitals	1.2	Eating	43.5		44.2	12.2	147				
Other Locations	3.6	******	******	*****	******	******	*****				
Total Number of Admissions	253	Continence		%	Special Treatmen	ts	8				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.9	Receiving Resp	iratory Care	6.8				
Private Home/No Home Health	12.0	Occ/Freq. Incontiner	nt of Bladder	51.7	Receiving Trac	heostomy Care	0.7				
Private Home/With Home Health	9.3	Occ/Freq. Incontine	nt of Bowel	32.0	Receiving Suct	ioning	0.0				
Other Nursing Homes	0.8				Receiving Osto	my Care	1.4				
Acute Care Hospitals	42.1	Mobility			Receiving Tube	Feeding	6.1				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	s 27.9				
Rehabilitation Hospitals	0.0					_					
Other Locations	4.2	Skin Care			Other Resident C	haracteristics					
Deaths	26.3	With Pressure Sores		10.2	Have Advance D	irectives	86.4				
Total Number of Discharges		With Rashes		3.4	Medications						
(Including Deaths)	259	İ			Receiving Psyc	hoactive Drugs	59.2				

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.9	87.0	1.06	84.6	1.09	86.5	1.06	88.1	1.04
Current Residents from In-County	83.7	87.6	0.96	87.4	0.96	84.9	0.99	77.6	1.08
Admissions from In-County, Still Residing	19.0	19.2	0.99	17.0	1.12	17.5	1.08	18.1	1.05
Admissions/Average Daily Census	170.9	172.6	0.99	221.6	0.77	200.9	0.85	162.3	1.05
Discharges/Average Daily Census	175.0	175.8	1.00	225.9	0.77	204.0	0.86	165.1	1.06
Discharges To Private Residence/Average Daily Census	37.2	73.1	0.51	100.1	0.37	86.7	0.43	74.8	0.50
Residents Receiving Skilled Care	99.3	97.8	1.02	97.0	1.02	96.9	1.03	92.1	1.08
Residents Aged 65 and Older	95.2	96.5	0.99	90.1	1.06	90.9	1.05	88.4	1.08
Title 19 (Medicaid) Funded Residents	53.7	48.9	1.10	55.5	0.97	55.0	0.98	65.3	0.82
Private Pay Funded Residents	10.2	31.3	0.33	21.9	0.47	22.5	0.45	20.2	0.51
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	26.5	31.3	0.85	28.6	0.93	31.0	0.86	32.9	0.81
General Medical Service Residents	21.1	27.9	0.76	30.3	0.70	26.5	0.80	22.8	0.93
Impaired ADL (Mean)	52.2	51.5	1.02	52.9	0.99	52.3	1.00	49.2	1.06
Psychological Problems	59.2	62.4	0.95	56.3	1.05	58.3	1.01	58.5	1.01
Nursing Care Required (Mean)	7.1	7.0	1.01	6.9	1.03	7.3	0.97	7.4	0.95